

AGENCY ESTIMATE

OF THE FISCAL IMPACT OF IMPLEMENTING

SB 235 1st Sub. 2011 General Session

Charter School Students' Participation in Extracurricular Activities

Sponsor: Senator Karen Mayne

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Agency: Utah State Office of Education

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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments. |
| X | There is no fiscal impact on businesses. |
| X | There is no fiscal impact on individuals. |
| X | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

The substitute institutes a quicker implementation date. This could allow some participation by Charter School students this year. It also makes the State Board of Education the rule making body for Charter School students regarding participation in extracurricular activities in another public school.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

None

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

Since the administrative support to enroll or supervise extracurricular activities already exists in the affected neighborhood school district schools, no additional costs would be incurred to allow another student to be enrolled for the extra-curricular activities only.

Since rulemaking is already a part of the State Board of Education's responsibilities this would not add a significant amount of work to the State Board of Education.

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

Some record keeping would be necessary.

Businesses

None

Individuals

None